

Gambling operators' key financial statistics (actual)

All values are actual (not inflation adjusted), in NZ dollars, GST inclusive and rounded to the nearest million (\$'000000).



Financial Year	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
NZ Racing Board (TAB)							
Expenditure	278	273	283	294	310	325	342
Prizes (dividends)	1,304	1,261	1,336	1,422	1,522	1,748	1,928
Turnover	1,583	1,533	1,619	1,717	1,833	2,073	2,270
NZ Lotteries Commission							
Expenditure	347	404	419	432	463	420	437
Prizes	436	521	529	515	526	473	537
Turnover	782	926	948	947	989	894	974
Gaming Machines (outside casinos)							
Expenditure	849	856	854	827	806	818	843
Prizes	8,316	8,365	8,395	8,166	7,976	8,141	8,550
Turnover	9,165	9,222	9,245	8,995	8,783	8,949	9,393
Casinos							
Expenditure	440	448	483	490	486	527	586
Total							
Expenditure	1,914	1,982	2,038	2,042	2,065	2,091	2,209

Note: This table must be read in conjunction with the explanations included with this data release.

Totals may differ from the sum of column entries due to rounding.

With each new release of this information, gambling operators review their previous years' data and, where necessary, provide revised information.

Please disregard previously released gambling expenditure statistics for the above financial years.

Disclaimer: The Department has compiled these statistics using information from the Electronic Monitoring System and gambling operators.

The Department of Internal Affairs disclaims and excludes all liability for any claim, loss, demand or damages of any kind whatsoever (including for negligence) arising out of, or in connection with, the use of this information.

Gambling operators' key financial statistics (inflation adjusted)

All values are inflation adjusted to the most recent year, in NZ dollars, GST inclusive and rounded to the nearest million (\$'000000).



Financial Year	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
NZ Racing Board (TAB)							
Expenditure	305	284	292	302	313	326	342
Prizes (dividends)	1,430	1,313	1,379	1,457	1,535	1,755	1,928
Turnover	1,735	1,597	1,671	1,759	1,848	2,081	2,270
NZ Lotteries Commission							
Expenditure	380	421	432	442	467	422	437
Prizes	478	543	546	528	530	475	537
Turnover	858	964	978	970	997	897	974
Gaming Machines (outside casinos)							
Expenditure	931	892	881	847	813	822	843
Prizes	9,118	8,712	8,661	8,367	8,042	8,175	8,550
Turnover	10,049	9,604	9,538	9,217	8,857	8,987	9,393
Casinos							
Expenditure	482	467	498	502	490	529	586
Total							
Expenditure	2,099	2,064	2,103	2,093	2,082	2,099	2,209

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Inflation adjustment was done using the Reserve Bank of NZ inflation calculator, General (CPI), Q2 of each year.

[Link to RBNZ inflation calculator](#)

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Gambling operators' key financial statistics (inflation adjusted, per capita)

All values take inflation adjusted expenditure, in NZ dollars, GST inclusive and divide by the Statistics NZ medium estimate for the population 18 years and over, as at 30 June each year.



Financial Year	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
NZ Racing Board (TAB)							
Expenditure	\$ 94	\$ 86	\$ 88	\$ 90	\$ 92	\$ 93	\$ 95
Prizes (dividends)	\$ 439	\$ 400	\$ 416	\$ 435	\$ 450	\$ 502	\$ 538
Turnover	\$ 533	\$ 486	\$ 504	\$ 526	\$ 541	\$ 596	\$ 633
NZ Lotteries Commission							
Expenditure	\$ 117	\$ 128	\$ 130	\$ 132	\$ 137	\$ 121	\$ 122
Prizes	\$ 147	\$ 165	\$ 165	\$ 158	\$ 155	\$ 136	\$ 150
Turnover	\$ 264	\$ 293	\$ 295	\$ 290	\$ 292	\$ 257	\$ 272
Gaming Machines (outside casinos)							
Expenditure	\$ 286	\$ 271	\$ 266	\$ 253	\$ 238	\$ 235	\$ 235
Prizes	\$ 2,802	\$ 2,651	\$ 2,615	\$ 2,500	\$ 2,356	\$ 2,339	\$ 2,385
Turnover	\$ 3,088	\$ 2,923	\$ 2,880	\$ 2,754	\$ 2,595	\$ 2,572	\$ 2,621
Casinos							
Expenditure	\$ 148	\$ 142	\$ 150	\$ 150	\$ 143	\$ 151	\$ 163
Total							
Expenditure	\$ 645	\$ 628	\$ 635	\$ 625	\$ 610	\$ 601	\$ 616

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Please disregard previously released gambling expenditure statistics for the above financial years.

Per capita calculations are based upon the Statistics New Zealand medium estimate for the population 18 years and over, as at 30 June of each year.

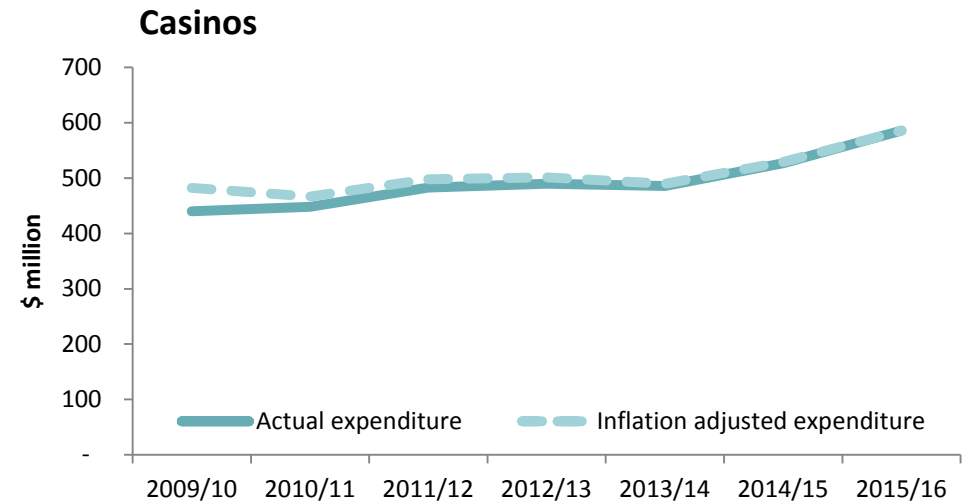
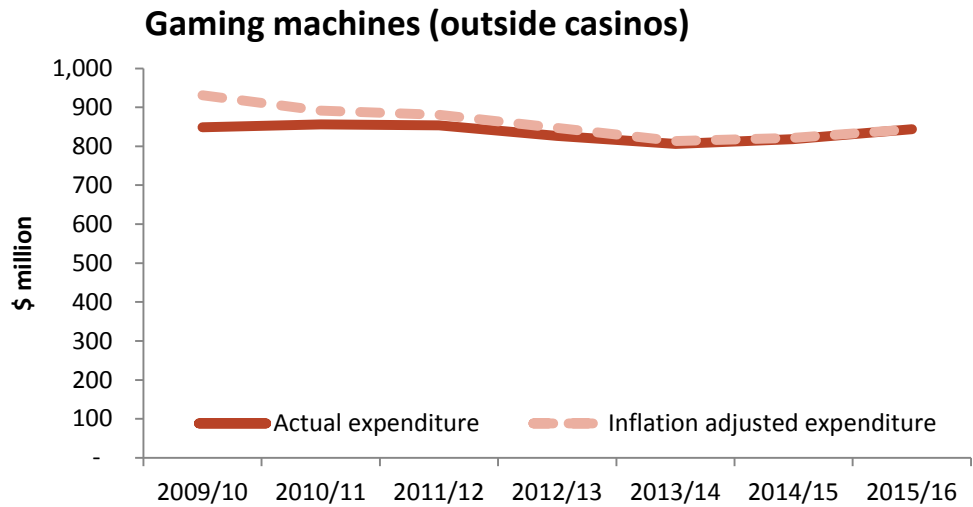
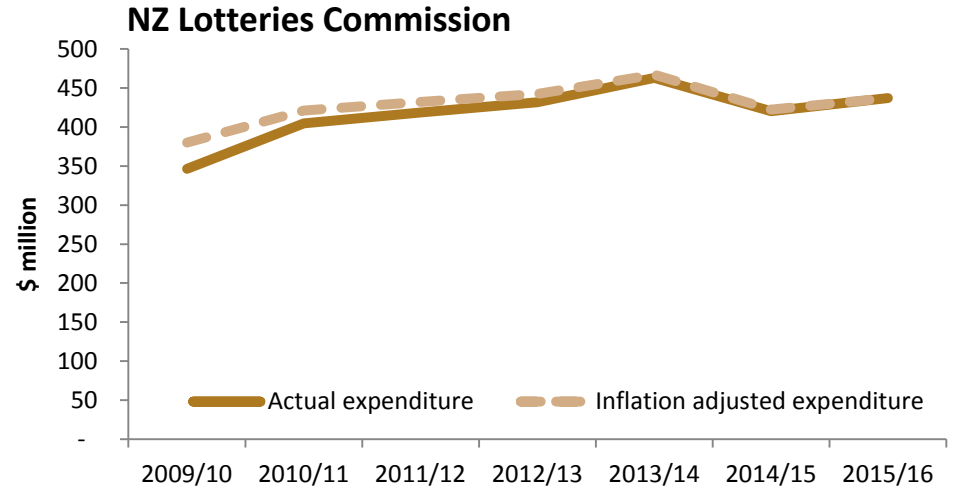
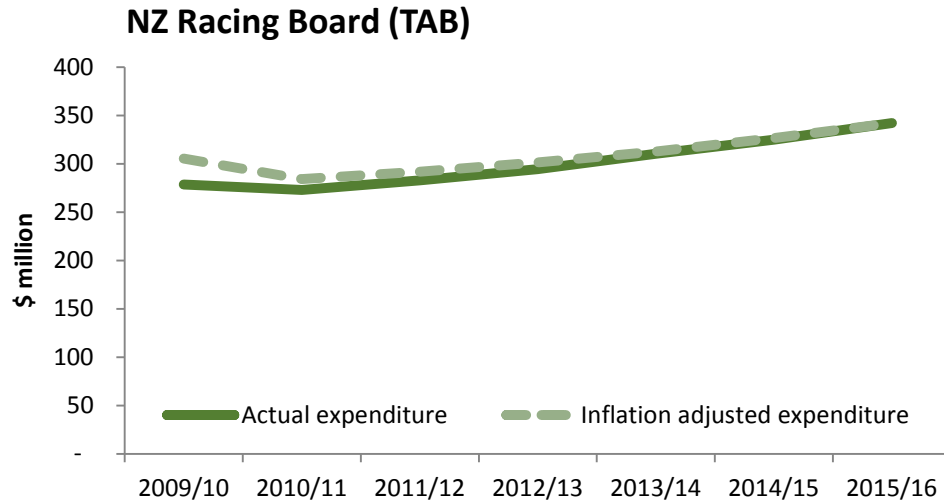
Inflation adjustment was done using the Reserve Bank of NZ inflation calculator, General (CPI), Q2 of each year.

[Link to RBNZ inflation calculator](#)

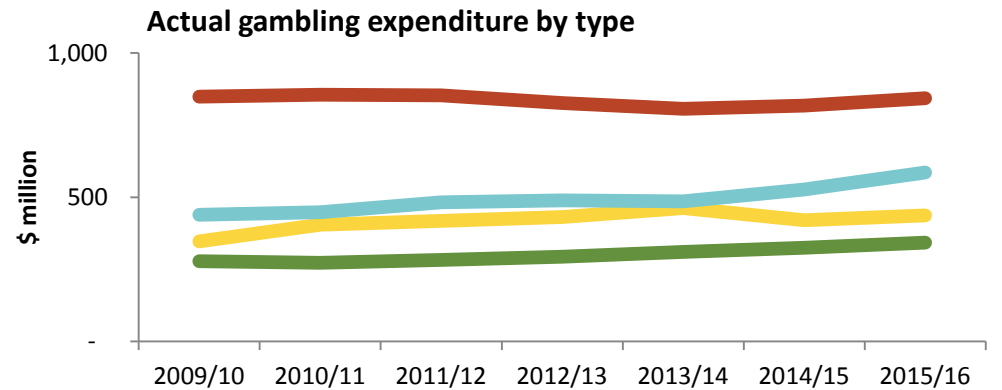
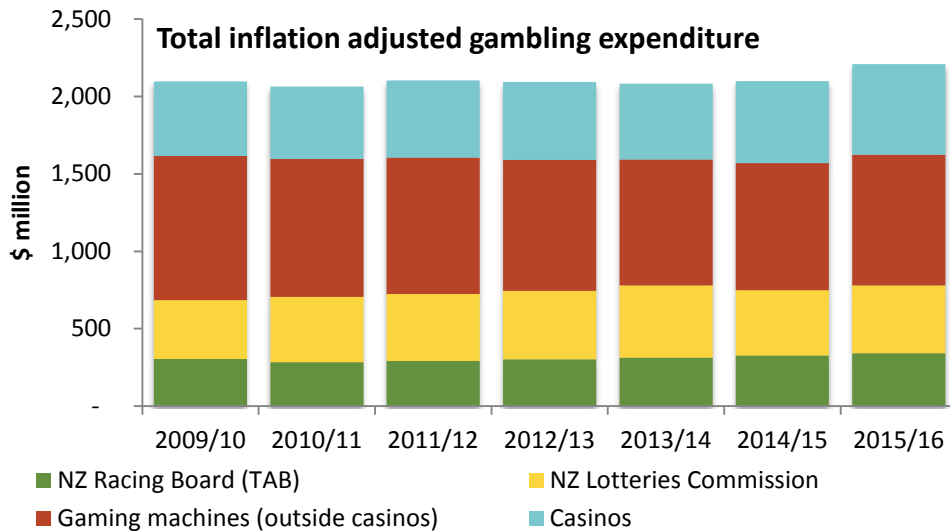
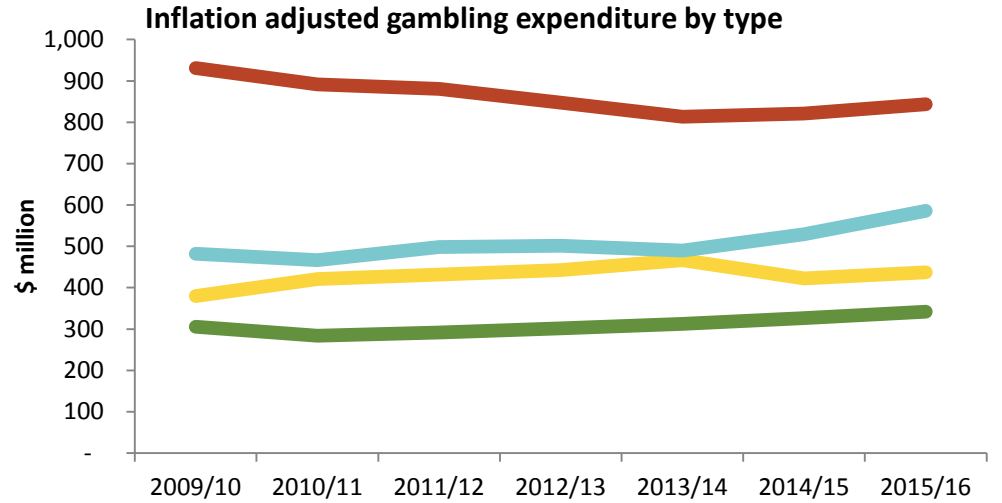
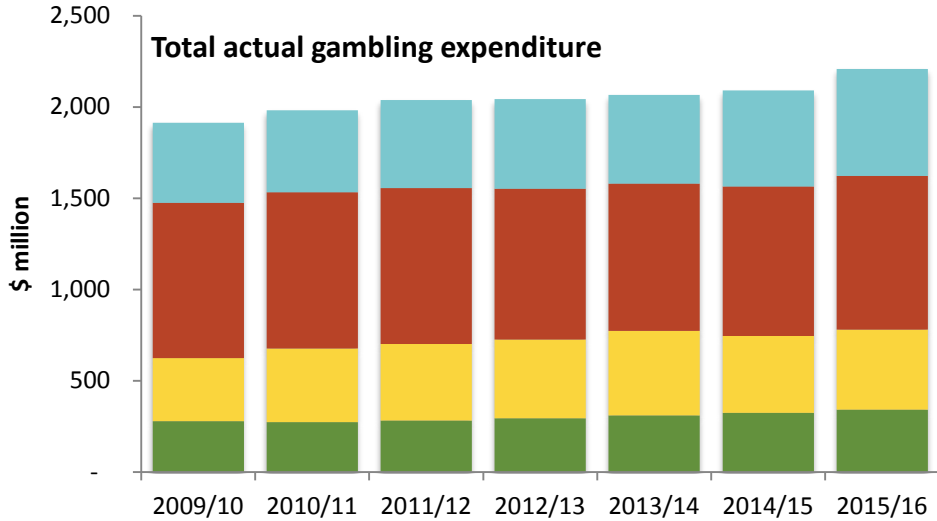
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Gambling expenditure (gambler losses/operator profits) (actual and inflation adjusted)

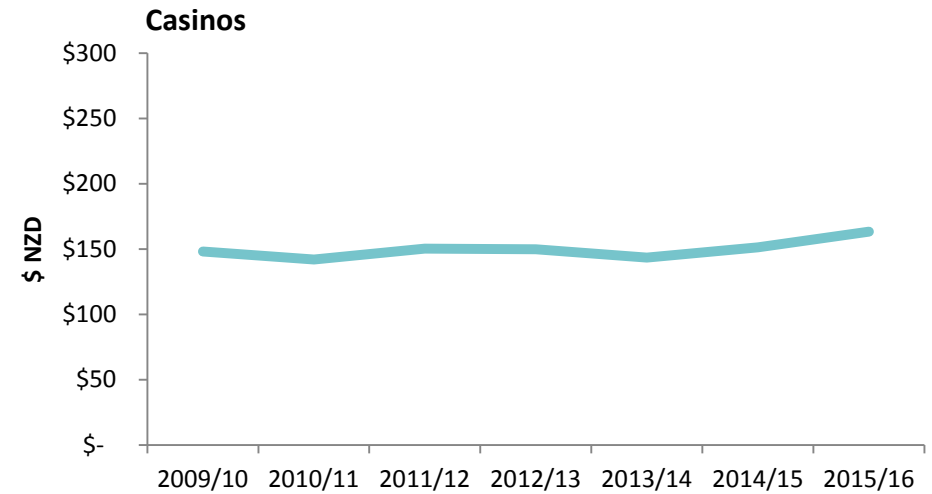
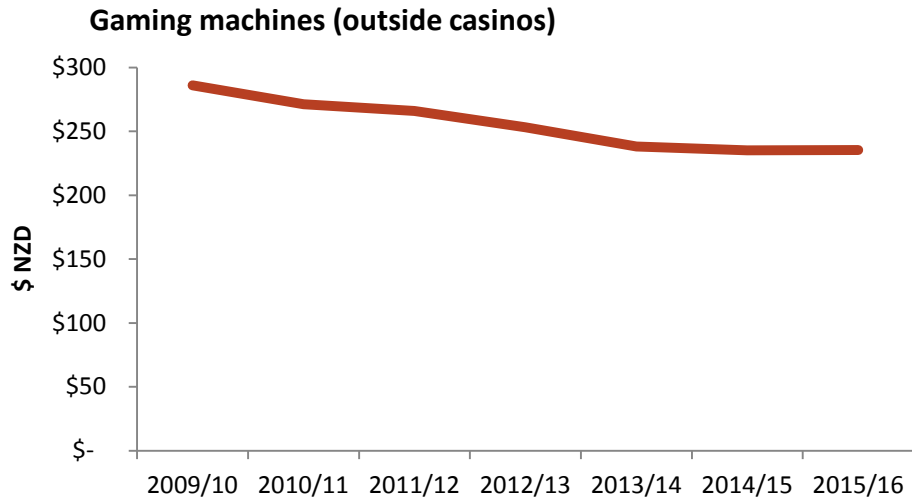
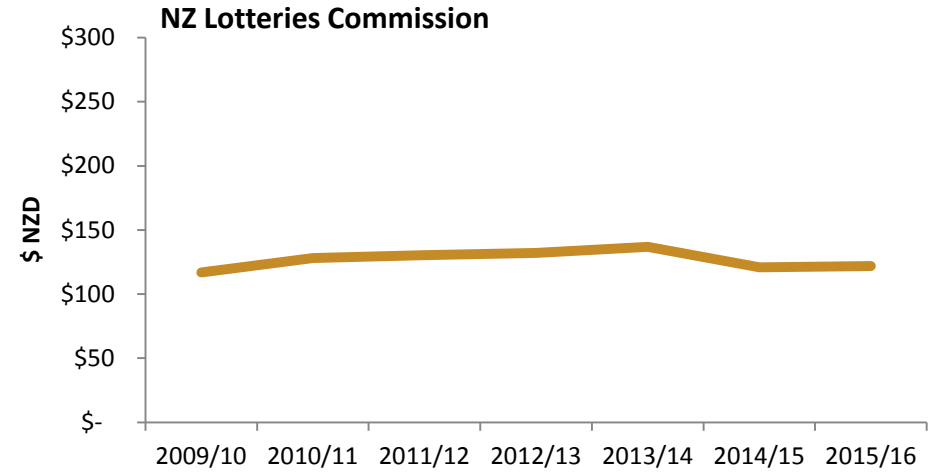
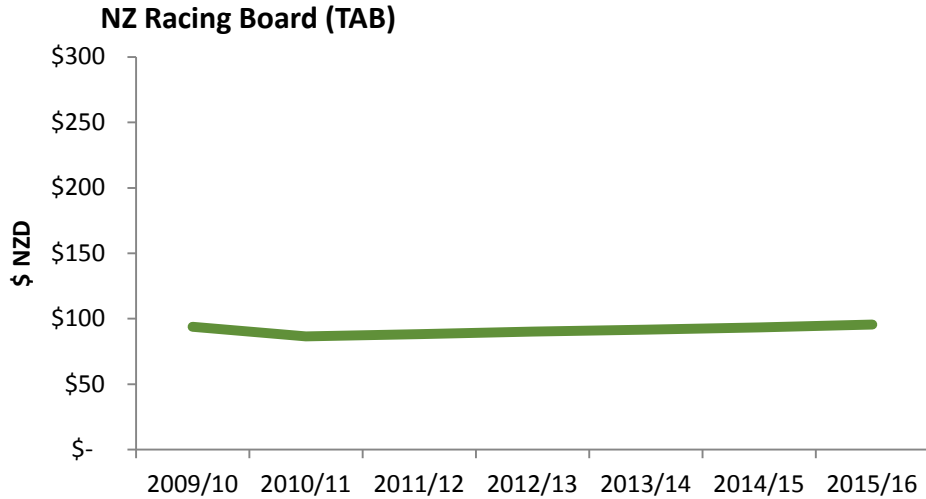


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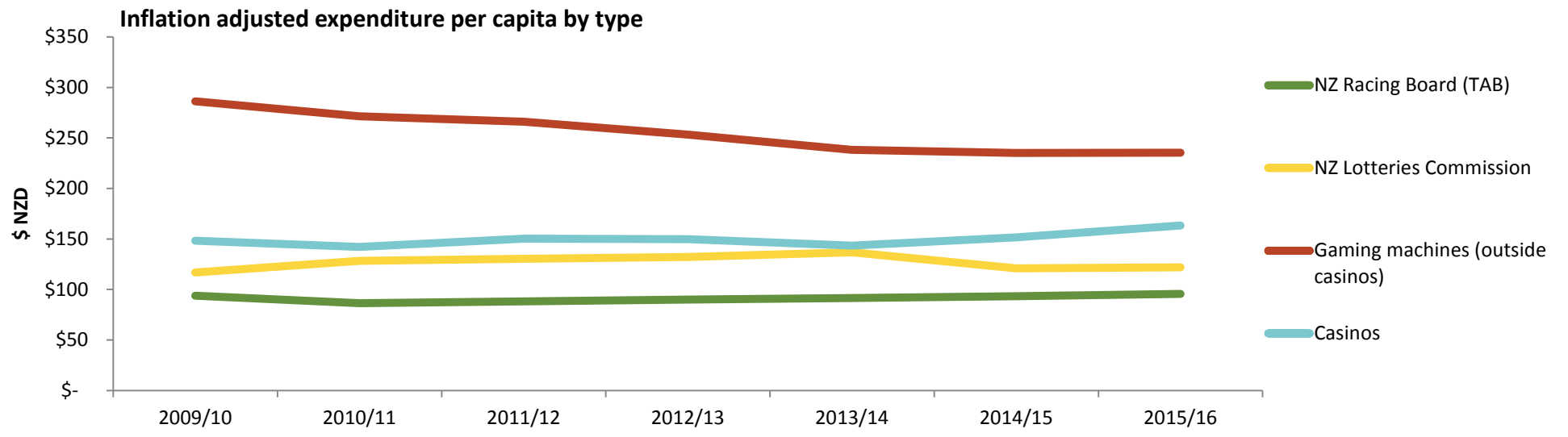
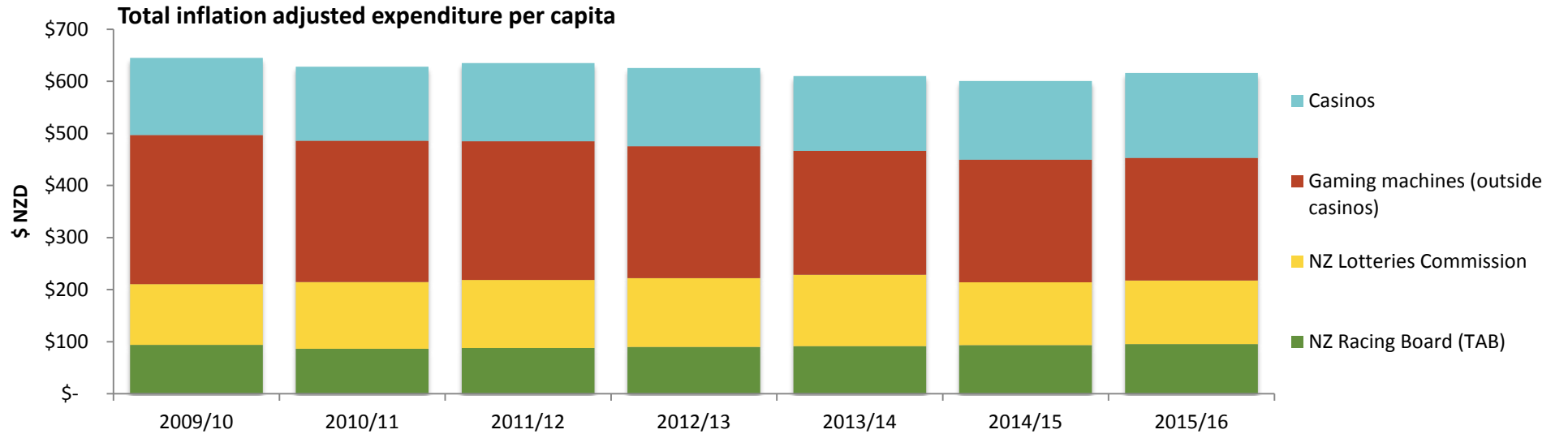


- NZ Racing Board (TAB)
- NZ Lotteries Commission
- Gaming Machines (outside casinos)
- Casinos

Gambling expenditure (gambler losses/operator profits)
(inflation adjusted, per capita)



Gambling expenditure (gambler losses/operator profits)
(inflation adjusted, per capita)



Gambling operators' key financial statistics - explanations



This explanations page must be read in conjunction with the gambling operators' key financial statistics reported with this release, dated: 23 February 2017.

Financial year-end represents the gambling operator's reported balance date. In most cases this will be 30 June. In some cases, however, the balance date differs (e.g. New Zealand Racing Board at 31 July and Dunedin Casino at 31 March).

Expenditure, also known as "gross profit" or "casino win", means the gross amount wagered by gamblers, less the amount paid out or credited as prizes or dividends. In other words, "expenditure" is the amount lost or spent by players, as well as the gross profit of the gambling operator.

Prizes, also known as "dividends", means the cash amount, or the cash value of prizes, paid out or credited to players.

Turnover is the total (gross) amount wagered by gamblers. This figure is published by the New Zealand Lotteries Commission and by the New Zealand Racing Board for TAB betting. It includes a "churn" factor, or re-investment, where the same dollar is counted more than once. This is particularly relevant for rapid re-investment forms of gaming like gaming machines or race betting. For example, if a player has \$20 to spend on a gaming machine and plays until the full \$20 is lost, it is possible that this \$20 will be recorded on the machine's meters as \$120 or more of turnover (gross amount wagered). Turnover is not an indicator of the amount spent by players or of the profit of the operator.

Inflation adjustment was done to see what the time series looks like with the effects of inflation removed. The Reserve Bank of New Zealand, Inflation Calculator (General - Quarter 2), provided the adjustment rates for each year, as follows:

2010	2011	2012	2013	2014	2015	2016
1.096	1.041	1.032	1.025	1.008	1.004	1.000

Inflation adjustment, per capita was done to see what the time series looks like with the effects of inflation and population change removed. The Statistics NZ medium estimates for the population 18 years and older were used to determine the per person gambling expenditure for each year of the time series, using the previously inflation adjusted figures. The NZ population estimates used are as follows:

2010	2011	2012	2013	2014	2015	2016
3,254,500	3,286,100	3,311,500	3,346,900	3,413,300	3,494,600	3,584,200